PPD/MD 1 year projections

KK 9/10/06

		ent(2		6 months			1 year(2007)			Comments
Projects CDF	Eng	Des 0.1	Tec 13.3	Eng 1	Des 0.1	Tec 13.3		Des 0.1	Tec 13.2	
CDF	1.2	0.1	13.3	I	0.1	13.3	0.9	0.1	13.2	Believe to meet requests
Dzero	2	0	8.2	1.5	0.1	8.2	1.3	0.1	8	·
CDMS	1.3	0.2	1.5	0.5	0.1	1.5	0.5	0.1	1.5	Believe to meet requests
Facility	1	0.6	3.6	1	0.5	2	1	0.5	2	Believe to meet requests
SciBoone	2.1	2	0.7	2	2.5	4	0.2	0.1	0.3	Believe to meet requests
Colboonio	2.1		0.1		2.0	'	0.2	0.1	0.0	Believe to meet requests
CMS	4.5	1.3	0.6	4.5	1.3	0.6	3.5	1	0.6	
Minerva	0.0	1.2	0	1	1	2	1	1	5	Believe to meet requests
iviirierva	0.9	1.2	U	ı	ı		ı	1	J	Believe to meet requests
DES	3.2	1.6	0.5	3.5	2	0.5	4	2	0.5	·
Neve	2.2	0.5	0	2.0	0	0.0	4	0.0	0.0	Believe to meet needs, but more requested
Nova	3.3	0.5	0	3.8	2	0.2	4	2.8	0.2	Believe to meet needs, but more requested
Tech. Div. Support	1	0	0	0.7	0	0	0.1	0	0	7
										Completing Commitment to another Division
ILC -Accelerator	2.7	0.2	5.2	2.7	0.2	3	0.5	0.1	1	
MIPP	0.1	0.7	0	1	1	2	1.5	1	3	Completing Commitment to another Division
	011				•					Best guess
Pierre Auger	0	0	0	0.3	0.5	0	0.2	0.3	0	
CDMSII	0	0	0	0.2	0	0	1.5	0.5	0	Best guess
CDIVIOII	U	U	U	0.2	U	U	1.5	0.5	U	Best guess
Test Beam	0	0	0	0	0	0	1.5	0.5	1	1
# 0 DET	0.0	0 =		0.5						Best guess
ILC-DET	0.3	0.7	0	0.5	0	0	1.5	0.5	1	Best guess
COUPP	0.1	0.2	0	0	0	0	1.5	0.5	0	1
										Best guess
LAr R&D	1.3	0	3.1	1	0.1	3	1.5	0.3	3	
JDEM	0.1	0	0	0.1	0	0	0.1	0	0	Best guess
SDEIW	0.1		U	0.1	U	U	0.1	U	U	Best guess
MuCool	0.5	0.1	2.6	0.2	0.1	0.7	0.2	0.1	0.7	
Minn	0.4	0.0	0.7	0.5	0.5	4	0.5	0.5	4	Best guess
Misc.	0.4	0.6	2.7	0.5	0.5	1	0.5	0.5	1	Believe to meet needs, but more requested
			•-							
Totals Projected Available FTE's	26 26	10 10	42 42	26 26	12 12	42 42	27 27	12 12	42 42	
1 Tojected Avallable 1 1 E S	₁ 20	10	74	20	14	74	ı 21	12	42	I